

Ref. No.	Description	Net Variation from 2009/10 Budget			
		2010/11 £(000s)	2011/12 £(000s)	2012/13 £(000s)	2013/14 £(000s)
	<u>Savings</u>				
	<u>Procurement</u>				
	Review of Learning & Development Review of Learning & Development commissioning arrangements and the structure and processes within the service.	-50	-50	-50	-50
	Sub-total	-50	-50	-50	-50
	<u>Process Efficiency</u>				
	Review of DCE Group Structures & Services As part of the wider Business Improvement Delivery programme, it is anticipated that several services and functions will be realigned, generating salary savings.	-245	-245	-245	-245
	Review of Legal Structure The service review has been implemented and will now be subject to a post implementation review that will deliver the savings indicated.	-50	-50	-50	-50
	Sub-total	-295	-295	-295	-295
	<u>Service Prioritisation</u>				
	Partnerships Business & Community Engagement To undertake a general review of the Partnership service to the wider business community.	-40	-40	-40	-40
	Member Development Review of the Member Development budget created in 2007/08.	-15	-15	-15	-15
	Sub-total	-55	-55	-55	-55
	Total DCEO Savings Proposals	-400	-400	-400	-400